

Appropriation Status Report
For the Month Ending 2/28/2009

Biennium 2007 - 2009

64500 North Cent Research Center**Oper Unit: 645 North Cent Research Center**

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Percent Remaining
64572 North Cent Research Center	3,824,334.00	4,201,644.67	2,501,425.48	1,700,219.19	40%
Total Expenditures	3,824,334.00	4,201,644.67	2,501,425.48	1,700,219.19	40%
Expenditures by Funding Source					
General Fund	2,062,702.00	2,068,166.01	1,711,696.28	356,469.73	17%
Federal Fund	0.00	0.00	0.00	0.00	0%
Special Fund	1,761,632.00	2,133,478.66	789,729.20	1,343,749.46	63%
Total Expenditures by Source	3,824,334.00	4,201,644.67	2,501,425.48	1,700,219.19	40%